STATE OF WISCONSIN
DEPARTMENT OF ADMINISTRATION
DIVISION OF ENTERPRISE TECHNOLOGY
DOA-10111 (R12/2014)
S. 16.004(3)(A) WIS STATS

EMAIL COMPLETED FORM TO:
DOA AGENCY IT PLANS MAILBOX
DOAAgencyITPlans@Wisconsin.gov

High-Profile Information Technology Project Status Report

Department:	Department of Transportation
Project Name:	MV 4000 - Crash Database and Resolve System Implementation
Business Sponsor:	Randy Romanski

Date of Report: July 08, 2015	Reporting for Quarter: FY 15 Q4
Project Start Date: January 1, 2015	Planned Implementation Date: January 1, 2017
Estimated Project Cost: $2,317,904	Amount Provided Through Master Lease: 0

Project Description – *Enter a brief description of the project, including the business case for it and its major deliverables.*

The project will develop a new MV4000 Crash Database and Resolve System to replace the existing WisDOT mainframe application. It will facilitate implementation of a revised MV4000 police crash report and completed Crash Database development by January 2017, and take full advantage of the Badger TraCS 10 Incident Locator Tool (ILT). This new development will help streamline the resolve process, help comply with emerging federal reporting requirements, crash mapping, and network-wide safety analysis capabilities. In addition, a new database will improve access to Wisconsin crash data for research and planning purposes and to maintain high quality data that conforms to Model Minimum Uniform Crash Criteria (MMUCC) Guidelines.

Project Funding – *Please describe all sources of funding for the project, which should add up to the estimated project cost cited above.*

FMCSA SaDIP grant through Division of Motor Vehilcles - $350,000
NHTSA Section 405 c funding through Division of State Patrol - $655,968
FHWA Source funding through Division of Transportation System Development - $655,968
FHWA Source funding through Division of Transportation Investment Management - $655,968

Project Status – Determine the status for the Schedule and Budget categories below based on the guidelines on the right and described in more detail on page 2 of this document.

Insert an X in the column that best describes the status of the category. Add comments for that category as needed.

Additional comments are not required if the status is Green, but if a category has a status of Yellow or Red, describe the issues or problems and what actions the agency is taking to address them.

STATUS COLOR INDICATORS	
Green	On target as planned
Yellow	Encountering **issues** (e.g., Schedule or Budget over by 10% to 25%)
Red	Encountering **problems** (e.g., Schedule or Budget over by 25% or more)

Project Status Categories	Green	Yellow	Red
Schedule Status On target as planned.	☒	☐	☐
Budget Status	☒	☐	☐

On budget as planned.

Summarize Any Completed Major Tasks or Project Phases:

The project is proceeding on its projected time line. WisDOT's Bureau of Information Technology Services (BITS) and the UW Madison Traffic Operations and Safety (TOPS) Laboratory have completed an "As Is" enterprise crash system diagram as well as high level requirements for future enterprise crash system. The project is about to finalize the future enterprise crash system diagram. WisDOT's Crash Database Work Group has submitted a survey to internal DOT data users to help determine the scope and breadth of future updates to the database. WisDOT needs to make sure it is taking into account the business needs of WisDOT data users. The Work Group is also formulating a summarized document from the MV4000 updates to share with law enforcement executives and allow feedback on the elements and attributes of the changing MV4000 form. TOPS, BITS, and the Bureau of Transportation Safety (BOTS) are finalizing staffing needs and hires for the project.

Summarize Any Significant Project Changes Affecting Schedule, Budget or Scope:

For each change, describe what the change involved, when it was approved, and the reasons behind the approved change.

So far, this project has not had any major changes to schedule, budget or scope.

Additional Comments or Issues *(optional)***:**

If you have any additional overall status comments about the project (e.g., project news, accomplishments, emerging challenges or risks that could affect the project), please provide them here.

Project Status Category Guidelines

Schedule Status

Green – Indicates that the project or phase is on track for the targeted implementation date.

Yellow – Indicates that the project or phase may be falling behind and analysis needs to be done to determine if

Project Status Category Guidelines
the project can recover and still achieve the targeted implementation date, or if adjustments must be made to that date. **Red** – Indicates that the project or critical tasks <u>have fallen behind</u> schedule, and corrective action must be taken to still achieve the targeted implementation date or that date must be changed.
Budget Status **Green** – Currently on target with project budget. **Yellow** – Project is over budget by 10 to 25%. **Red** – Project is over budget by 25% or more.